

Financial Statements, Maquila Solidarity Network

REVENUES:	2018	2019	2020
International NGOs	\$ 241,980	\$ 256,667	\$ 337,059
Canadian Labour Organizations	50,000	50,000	50,000
Canadian Government	93,077	101,387	113,394
Multistakeholder Programming	132,733	166,229	117,875
Canadian NGOs	-	-	18,750
Network Contributions	6,470	6,266	5,053
Consultancies	-	4,555	-
Investment Income	3,377	4,840	4,277
International Networking Partners	1,699	-	1,908
Total funding and other revenues:	529,336	589,944	648,316
Gains/(losses) on foreign exchange	1,840	(5,846)	(10,530)
TOTAL REVENUES:	531,176	584,098	637,786

EXPENSES (PROGRAM):	2018	2019	2020	
Southern and International Programs	206,848	193,273	152,765	27%
Policy, Research and Analysis	55,590	93,528	143,510	25%
Coordination, Networking and Solidarity	85,216	85,661	84,738	15%
Education and Communication	80,709	101,212	122,147	22%
Core Support	57,270	64,170	61,854	11%
TOTAL EXPENSES:	485,633	537,845	565,014	
Excess of Revenues over Expenditures	\$ 45,543	\$ 46,254	\$ 72,772	

