

## Financial Statements, Maquila Solidarity Network

REVENUES:	2018	2019	2020	2021
International NGOs	\$ 241,980	\$ 256,667	\$ 337,059	\$ 253,790
Canadian Labour Organizations	50,000	50,000	50,000	52,500
Canadian Government	93,077	101,387	113,394	34,490
Multistakeholder Programming	132,733	166,229	117,875	135,195
Canadian NGOs	-	-	18,750	6,250
Network Contributions	6,470	6,266	5,053	4,348
Consultancies	-	4,555	-	-
Investment Income	3,377	4,840	4,277	2,909
International Networking Partners	1,699	-	1,908	-
<b>Total funding and other revenues:</b>	<b>529,336</b>	<b>589,944</b>	<b>648,316</b>	<b>489,482</b>
Gains/(losses) on foreign exchange	1,840	(5,846)	(10,530)	948
<b>TOTAL REVENUES:</b>	<b>531,176</b>	<b>584,098</b>	<b>637,786</b>	<b>490,430</b>
<b>EXPENSES (PROGRAM):</b>				
Southern and International Programs	206,848	193,273	152,765	139,606
Policy, Research and Analysis	55,590	93,528	143,510	60,425
Coordination, Networking and Solidarity	85,216	85,661	84,738	87,154
Education and Communication	80,709	101,212	122,147	98,507
Core Support	57,270	64,170	61,854	65,650
<b>TOTAL EXPENSES:</b>	<b>485,633</b>	<b>537,845</b>	<b>565,014</b>	<b>451,342</b>
Excess of Revenues over Expenditures	\$ 45,543	\$ 46,254	\$ 72,772	\$ 39,088

