

Financial Statements, Maquila Solidarity Network

REVENUES:	2021	2022	2023	2024	2025
International NGOs	\$ 253,790	\$ 292,833	\$ 280,321	\$ 337,129	\$ 254,423
Canadian Labour Organizations	52,500	52,500	50,000	55,000	62,000
Canadian Government	34,490	-	-	-	-
Multistakeholder Programming	135,195	164,980	227,115	173,013	199,074
Canadian NGOs	6,250	-	-	-	-
Network Contributions	4,348	4,977	2,485	1,305	1,590
Consultancies	-	-	-	10,485	-
Investment Income	2,909	7,563	15,582	18,463	14,209
International Networking Partners	-	7,500	6,000	9,491	5,400
Total funding and other revenues:	489,482	530,353	581,503	604,886	536,696
Gains/(losses) on foreign exchange	948	8,952	(7,193)	6,400	(16,250)
TOTAL REVENUES:	490,430	539,305	574,310	611,286	520,446

EXPENSES (PROGRAM):					
Southern and International Programs	139,606	165,419	231,362	204,867	153,858
Policy, Research and Analysis	60,425	70,174	54,158	55,708	51,799
Coordination, Networking and Solidarity	87,154	89,476	98,120	104,658	97,318
Education and Communication	98,507	130,745	147,210	117,604	134,525
Core Support	65,650	71,020	71,428	75,494	73,244
TOTAL EXPENSES:	451,342	526,834	602,278	558,331	510,745
Excess / (Deficit) of Revenues over Expenditures	\$ 39,088	\$ 12,471	\$ (27,968)	\$ 52,955	\$ 9,701

