

Financial Statements, Maquila Solidarity Network (2016-2018)

REVENUES:	2016	2017	2018
International NGOs	\$ 165,133	\$ 146,994	\$ 241,980
Canadian Labour Organizations	73,000	50,000	50,000
Canadian Government	-	86,804	93,077
Multistakeholder Programming	87,756	152,361	132,733
Canadian NGOs	20,000	-	-
Network Contributions	3,377	6,401	6,470
Consultancies	2,760	-	-
Investment Income	2,047	2,656	3,377
International Networking Partners	2,359	-	1,699
Total funding and other revenues:	356,432	445,216	529,336
Gains/(losses) on foreign exchange	5,011	(33,243)	1,840
TOTAL REVENUES:	361,443	411,973	531,176
EXPENSES (PROGRAM):			
Southern and International Programs	169,827	171,949	206,848
Policy, Research and Analysis	50,721	48,502	55,590
Coordination, Networking and Solidarity	85,605	83,607	85,216
Education and Communication	41,410	56,906	80,709
Core Support	53,953	59,470	57,270
TOTAL EXPENSES:	401,516	420,434	485,633
Excess of Expenses over Revenues, Financed with Organisational Reserves	\$ (40,073)	\$ (8,461)	\$ 45,543

