

## Financial Statements, Maquila Solidarity Network

REVENUES:	2019	2020	2021	2022
International NGOs	\$ 256,667	\$ 337,059	\$ 253,790	\$ 292,833
Canadian Labour Organizations	50,000	50,000	52,500	52,500
Canadian Government	101,387	113,394	34,490	-
Multistakeholder Programming	166,229	117,875	135,195	164,980
Canadian NGOs	-	18,750	6,250	-
Network Contributions	6,266	5,053	4,348	4,977
Consultancies	4,555	-	-	-
Investment Income	4,840	4,277	2,909	7,563
International Networking Partners	-	1,908	-	7,500
<b>Total funding and other revenues:</b>	<b>589,944</b>	<b>648,316</b>	<b>489,482</b>	<b>530,353</b>
Gains/(losses) on foreign exchange	(5,846)	(10,530)	948	8,952
<b>TOTAL REVENUES:</b>	<b>584,098</b>	<b>637,786</b>	<b>490,430</b>	<b>539,305</b>
<b>EXPENSES (PROGRAM):</b>				
Southern and International Programs	193,273	152,765	139,606	165,419
Policy, Research and Analysis	93,528	143,510	60,425	70,174
Coordination, Networking & Solidarity	85,661	84,738	87,154	89,476
Education and Communication	101,212	122,147	98,507	130,745
Core Support	64,170	61,854	65,650	71,020
<b>TOTAL EXPENSES:</b>	<b>537,845</b>	<b>565,014</b>	<b>451,342</b>	<b>526,834</b>
Excess of Revenues over Expenditures	\$ 46,254	\$ 72,772	\$ 39,088	\$ 12,471

